

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI
cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		1 initiale	2 definitive	3 initiale	4 definitive					
A	B								8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	2,148,000	2,148,000	2,148,000	2,148,000	2,148,000	1,549,341	1,549,341		1,665,500
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	8,000	8,000	8,000	8,000	8,000				
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,000	8,000	8,000	8,000	8,000				
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	8,000	8,000	8,000	8,000	8,000				
Invatamant primar	65.10.03.02	X	X	X	X	X	X	X	X	X
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,430,974	1,430,974	X	1,457,404
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,430,974	1,430,974	X	1,457,404
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10							173,316		173,316
EXCEDENT (98.10.96)	98.10							173,316		173,316
Excedentul sectiunii de functionare	98.10.96							173,316		173,316
DEFICIT (99.10.96+99.10.97)	99.10			-76,000	-76,000			173,316		
Deficitul sectiunii de dezvoltare	99.10.97			-76,000	-76,000			173,316		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	2,008,000	2,008,000	2,008,000	2,008,000	2,008,000	1,430,974	1,430,974		1,457,404
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	8,000	8,000	8,000	8,000	8,000				
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,000	8,000	8,000	8,000	8,000				
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	X	X	X	X	X	X	X	X	X
Invatamant primar	65.10.03.02	X	X	X	X	X	X	X	X	X
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,430,974	1,430,974	X	1,457,404
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,430,974	1,430,974	X	1,457,404
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10							173,316		173,316
EXCEDENT (98.10.96)	98.10							173,316		173,316
Excedentul sectiunii de functionare	98.10.96							173,316		173,316

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A										
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	140,000	140,000	140,000	140,000	140,000	118,367	118,367	8=6-7	208,096
Partea V-a-ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	140,000	140,000	140,000	140,000	140,000	118,367	118,367		208,096
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	140,000	140,000	140,000	140,000	140,000	118,367	118,367		208,096
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X
Partea a VII-a-REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10			-76,000	-76,000			-74,367		
DEFICIT (99.10.97)	99.10			-76,000	-76,000			-74,367		
Deficitul sectiunii de dezvoltare	99.10.97			-76,000	-76,000			-74,367		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
Simionca Florin Sandu



Conducatorul compartimentului financiar- contabil,

Gregu Lucia