

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 30 SEPTEMBRIE 2017

- lei -

cod 21

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02		12,122,000	11,302,000	11,302,000	5,306,160	5,306,160		3,890,714
Partea I - a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02		1,507,000	1,229,000	1,229,000	1,059,958	1,059,958		1,084,967
Autoritati publice si actiuni externe (cod 51.02.01)	51.02		1,506,000	1,228,000	1,228,000	1,059,597	1,059,597		1,084,606
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01		1,506,000	1,228,000	1,228,000	1,059,597	1,059,597		1,084,606
Autoritati executive	51.02.01.03		1,000	1,000	1,000	361	361		361
Tranzactii privind datoria publica si imprumuturi	55.02		2,000						
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02		2,000						
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02		2,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		2,000						
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02		3,187,000	2,695,000	2,695,000	2,377,998	2,377,998		2,441,075
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02		2,109,000	1,924,000	1,924,000	1,721,598	1,721,598		831,824
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03		1,440,000	1,365,000	1,365,000	1,243,273	1,243,273		344,238
Invatamant precolar	65.02.03.01		1,250,000	1,208,000	1,208,000	1,090,444	1,090,444		195,182
Invatamant primar	65.02.03.02		190,000	157,000	157,000	152,829	152,829		149,056
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04		662,000	552,000	552,000	476,675	476,675		485,936
Invatamant secundar inferior	65.02.04.01		662,000	552,000	552,000	476,675	476,675		485,936
Alte cheltuieli in domeniul invatamantului	65.02.50		7,000	7,000	7,000	1,650	1,650		1,650
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02		172,000	147,000	147,000	117,695	117,695		1,062,829
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03		109,000	100,000	100,000	80,215	80,215		2,864
Camioane culturale	67.02.03.07		106,000	97,000	97,000	80,215	80,215		2,864
Alte servicii culturale	67.02.03.30		3,000	3,000	3,000				
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05		53,000	42,000	42,000	37,480	37,480		1,059,965
Sport	67.02.05.01		53,000	42,000	42,000	37,480	37,480		1,059,965
Servicii religioase	67.02.06		10,000	5,000	5,000				

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02		906,000	624,000	624,000	538,705	538,705		546,422
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05		850,000	603,000	603,000	533,156	533,156		540,873
Asistenta sociala in caz de invaliditate	68.02.05.02		850,000	603,000	603,000	533,156	533,156		540,873
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15		45,000	10,000	10,000	1,734	1,734		1,734
Ajutor social	68.02.15.01		45,000	10,000	10,000	1,734	1,734		1,734
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50		11,000	11,000	11,000	3,815	3,815		3,815
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		11,000	11,000	11,000	3,815	3,815		3,815
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)			920,000	872,000	872,000	705,285	705,285		138,497
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02		307,000	274,000	274,000	150,521	150,521		78,194
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03		5,000	5,000	5,000				
Alte cheltuieli in domeniul locuintelor	70.02.03.30		5,000	5,000	5,000				
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05		104,000	96,000	96,000	70,929	70,929		4,107
Alimentare cu apa	70.02.05.01		104,000	96,000	96,000	70,929	70,929		4,107
Iluminat public si electrificari rurale	70.02.06		110,000	85,000	85,000	74,087	74,087		74,087
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50		88,000	88,000	88,000	5,505	5,505		
PROTECTIA MEDIULUI (cod 74.02.03+74.02.05 la 74.02.06+74.02.07)	74.02		613,000	598,000	598,000	554,764	554,764		60,303
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05		100,000	85,000	85,000	68,154	68,154		50,303
Salubritate	74.02.05.01		100,000	85,000	85,000	68,154	68,154		60,303
Canalizarea si tratarea apelor reziduale	74.02.06		513,000	513,000	513,000	486,610	486,610		
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02		6,506,000	6,506,000	6,506,000	1,162,919	1,162,919		226,175
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02		6,506,000	6,506,000	6,506,000	1,162,919	1,162,919		226,175
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03		6,506,000	6,506,000	6,506,000	1,162,919	1,162,919		226,175
Drumuri si poduri	84.02.03.01		6,506,000	6,506,000	6,506,000	1,162,919	1,162,919		226,175
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02		-70,000	-70,000			1,563,855		
Excedent (98.02.96+98.02.97)	98.02						1,563,855		
Excedentul sectiunii de functionare	98.02.96						29,221		
Excedentul sectiunii de dezvoltare	98.02.97						1,534,634		
Deficit (99.02.96+99.02.97)	99.02		-70,000	-70,000					
Deficitul sectiunii de functionare	99.02.96		-50,000	-50,000					
Deficit (99.02.96+99.02.97)	99.02.97		-20,000	-20,000					

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF		4,000,000	3,188,000	3,188,000	2,736,664	2,736,664		2,741,944
Partea I - a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02		1,398,000	1,120,000	1,120,000	951,544	951,544		958,682
Autoritati publice si actiuni externe (cod 51.02.01)	51.02		1,397,000	1,119,000	1,119,000	951,183	951,183		958,321
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02		1,000	1,000	1,000	361	361		361
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02		2,000						
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02		2,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02		2,097,000	1,605,000	1,605,000	1,412,597	1,412,597		1,418,590
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.2.50)	65.02		1,089,000	904,000	904,000	816,797	816,797		831,824
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X
Invatamant precolar	65.02.03.01	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02		102,000	77,000	77,000	57,095	57,095		40,344
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02		906,000	624,000	624,000	538,705	538,705		546,422
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare		trimestriale cumulate					
			2	3						
A	B	1	2	3	4	5	6	7=5-6	8	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50.50	X	X	X	X	X	X	X	X	
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		11,000	11,000	11,000	3,815	3,815		3,815	
Partea a IV - a SERVICIILOR SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)			270,000	230,000	230,000	146,348	146,348		138,497	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02		170,000	145,000	145,000	78,194	78,194		78,194	
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	X	X	X	X	X	X	X	X	
Alte cheltuieli in domeniul locuintelor	70.02.03.30	X	X	X	X	X	X	X	X	
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02		100,000	85,000	85,000	68,154	68,154		60,303	
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02		233,000	233,000	233,000	226,175	226,175		226,175	
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02		233,000	233,000	233,000	226,175	226,175		226,175	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02		-50,000	-50,000	-50,000	29,221	29,221			
EXCEDENT (98.02.96)	98.02	X	X	X	X	X	X	X	X	
Excedentul sectiunii de functionare	98.02.96	X	X	X	X	X	X	X	X	
Deficit (99.02.96)	99.02	X	X	X	X	X	X	X	X	
Deficitul sectiunii de functionare	99.02.96		-50,000	-50,000	-50,000					
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02		8,112,000	8,114,000	8,114,000	2,569,496	2,569,496		1,148,770	
Partea I - a SERVICIILOR PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02		109,000	109,000	109,000	108,414	108,414		126,285	
Autoritati publice si actiuni externe (cod 51.02.01)	51.02		109,000	109,000	109,000	108,414	108,414		126,285	
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate						
A	B	1	2	3	4	5	6	7=5-6	8	
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02		1,090,000	1,090,000	1,090,000	965,401	965,401		1,022,485	
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.20)	65.02		1,020,000	1,020,000	1,020,000	904,801	904,801			
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	
Invatamant prescolar	65.02.03.01	X	X	X	X	X	X	X	X	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02		70,000	70,000	70,000	60,600	60,600		1,022,485	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	
Sport	67.02.05.01	X	X	X	X	X	X	X	X	
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APA (cod 70.02+74.02)			650,000	642,000	642,000	558,937	558,937			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02		137,000	129,000	129,000	72,327	72,327			
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02		513,000	513,000	513,000	486,610	486,610			
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02		6,273,000	6,273,000	6,273,000	936,744	936,744			
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02		6,273,000	6,273,000	6,273,000	936,744	936,744			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02		-20,000	-20,000	-20,000		1,534,634			
EXCEDENT (98.02.97)	98.02						1,534,634			
Excedentul sectiunii de dezvoltare	98.02.97						1,534,634			
DEFICIT (99.02.97)	99.02		-20,000	-20,000	-20,000					
Deficitul sectiunii de dezvoltare	99.02.97		-20,000	-20,000	-20,000					

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
Simionca Florin Sandu



Conducatorul compartimentului financiar- contabil,
Saplecan Nastasia

Saplecan

**CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE DIN VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA)-VENITURI**
la data de 30 SEPTEMBRIE 2017

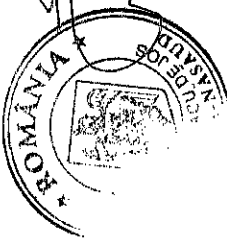
Anexa 9

- lei -

cod 20

DENUMIREA INDICATORILOR	Cod indicator	Prevederi		Prevederi bugetare trimestriate cumulate	Drepturi constatate			Stingeri pe alte cai decat incasari	Drepturi constatate de incasat de incasat
		bugetare aprobate la finele perioadei de raportare	de raportare		Total, din care:	din anii precedenti	din anul curent		
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	2,000	2,000	2,000	2,000	2,000	2,000		
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,000	2,000	2,000	2,000	2,000	2,000		
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,000	2,000	2,000	2,000	2,000	2,000		
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	00.13	2,000	2,000	2,000	2,000	2,000	2,000		
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	30.10	2,000	2,000	2,000	2,000	2,000	2,000		
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	2,000	2,000	2,000	2,000	2,000	2,000		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	2,000	2,000	2,000	2,000	2,000	2,000		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	00.01	2,000	2,000	2,000	2,000	2,000	2,000		
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,000	2,000	2,000	2,000	2,000	2,000		
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,000	2,000	2,000	2,000	2,000	2,000		
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	00.13	2,000	2,000	2,000	2,000	2,000	2,000		
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	30.10	2,000	2,000	2,000	2,000	2,000	2,000		
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	2,000	2,000	2,000	2,000	2,000	2,000		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	2,000	2,000	2,000	2,000	2,000	2,000		

Conducatorul institutiei,
Simionca Florin Sandu



Conducatorul compartimentului financiar- contabil,
Saplecan Nastasia

(Handwritten signature)

CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) -CHELTUIELI
la data de 30 SEPTEMBRIE 2017

- lei -

cod 21

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10		2,000	2,000	2,000	2,000	2,000		2,000
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10		2,000	2,000	2,000	2,000	2,000		2,000
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10		2,000	2,000	2,000	2,000	2,000		2,000
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03		2,000	2,000	2,000	2,000	2,000		2,000
Invatamant primar	65.10.03.02		2,000	2,000	2,000	2,000	2,000		2,000
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10		2,000	2,000	2,000	2,000	2,000		2,000
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10		2,000	2,000	2,000	2,000	2,000		2,000
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10		2,000	2,000	2,000	2,000	2,000		2,000
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	X	X	X	X	X	X	X	X
Invatamant primar	65.10.03.02	X	X	X	X	X	X	X	X

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
Simionca Elena SanduConducatorul compartimentului financiar-contabil,
Saplecan Nastasia