

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10)	00.01	2,340.00		665.00	600.00	500.00	575.00	2,060.00	2,060.00	2,060.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,340.00		665.00	600.00	500.00	575.00	2,060.00	2,060.00	2,060.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,340.00		665.00	600.00	500.00	575.00	2,060.00	2,060.00	2,060.00
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	00.13	15.00		15.00				10.00	10.00	10.00
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	15.00		15.00				10.00	10.00	10.00
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	15.00		15.00				10.00	10.00	10.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	15.00		15.00				10.00	10.00	10.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	2,325.00		650.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	2,325.00		650.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	2,325.00		650.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	2,515.00		840.00	600.00	500.00	575.00	2,060.00	2,060.00	2,060.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	15.00		15.00				10.00	10.00	10.00
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	15.00		15.00				10.00	10.00	10.00
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	15.00		15.00				10.00	10.00	10.00
Invatamant primar	65.10.03.02	15.00		15.00				10.00	10.00	10.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	2,500.00		825.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	2,500.00		825.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	2,500.00		825.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,500.00		825.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-175.00		-175.00						
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-175.00		-175.00						
Deficitul sectiunii de functionare	99.10.96	-175.00		-175.00						
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)	00.01SF	2,340.00		665.00	600.00	500.00	575.00	2,060.00	2,060.00	2,060.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,340.00		665.00	600.00	500.00	575.00	2,060.00	2,060.00	2,060.00
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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	33.10	2,325.00		650.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
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Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	2,500.00		825.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,500.00		825.00	600.00	500.00	575.00	2,050.00	2,050.00	2,050.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-175.00		-175.00						
DEFICIT 99.10.96	99.10	-175.00		-175.00						
Deficitul sectiunii de functionare	99.10.96	-175.00		-175.00						

Ordonator Principal de credite,
Simionca Florin Sandu