

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10)</b>	<b>00.01</b>	<b>2,610.00</b>		<b>660.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>2,610.00</b>		<b>660.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>2,610.00</b>		<b>660.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>	<b>00.13</b>	<b>10.00</b>		<b>10.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)</b>	<b>30.10</b>	<b>10.00</b>		<b>10.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	10.00		10.00				10.00	10.00	10.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00		10.00				10.00	10.00	10.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>2,600.00</b>		<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.30 la 33.10.32+33.10.50)</b>	<b>33.10</b>	<b>2,600.00</b>		<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	2,600.00		650.00	650.00	650.00	650.00	2,700.00	2,700.00	2,700.00
<b>TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE ( cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>2,625.00</b>		<b>675.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>14.00</b>		<b>14.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>14.00</b>		<b>14.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	14.00		14.00				10.00	10.00	10.00
Invatamant primar	65.10.03.02	14.00		14.00				10.00	10.00	10.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>2,611.00</b>		<b>661.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)</b>	<b>83.10</b>	<b>2,611.00</b>		<b>661.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	2,611.00		661.00	650.00	650.00	650.00	2,700.00	2,700.00	2,700.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,611.00		661.00	650.00	650.00	650.00	2,700.00	2,700.00	2,700.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-15.00		-15.00						
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-15.00		-15.00						
Deficitul sectiunii de functionare	99.10.96	-15.00		-15.00						
<b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)</b>	<b>00.01SF</b>	<b>2,610.00</b>		<b>660.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>2,610.00</b>		<b>660.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>2,610.00</b>		<b>660.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>	<b>00.13</b>	<b>10.00</b>		<b>10.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)</b>	<b>30.10</b>	<b>10.00</b>		<b>10.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	10.00		10.00				10.00	10.00	10.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00		10.00				10.00	10.00	10.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>2,600.00</b>		<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)</b>	<b>33.10</b>	<b>2,600.00</b>		<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	2,600.00		650.00	650.00	650.00	650.00	2,700.00	2,700.00	2,700.00
<b>TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>2,625.00</b>		<b>675.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,710.00</b>	<b>2,710.00</b>	<b>2,710.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>14.00</b>		<b>14.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>14.00</b>		<b>14.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	14.00		14.00				10.00	10.00	10.00
Invatamant primar	65.10.03.02	14.00		14.00				10.00	10.00	10.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>2,611.00</b>		<b>661.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)</b>	<b>83.10</b>	<b>2,611.00</b>		<b>661.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	2,611.00		661.00	650.00	650.00	650.00	2,700.00	2,700.00	2,700.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,611.00		661.00	650.00	650.00	650.00	2,700.00	2,700.00	2,700.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-15.00		-15.00						
DEFICIT 99.10.96	99.10	-15.00		-15.00						
Deficitul sectiunii de functionare	99.10.96	-15.00		-15.00						

Ordonator Principal de credite,  
Simionca Florin Sandu